

Lexington East Unit One

**2025 Budget**

**Monthly HOA fees**

**Total Fees**

Board of Directors/Officers Discount  
Fee Revenue-Total

**\$ 505,680.00**  
**\$ (7,908.00)**  
**\$ 497,772.00**

A Unit \$261.00  
B Unit \$222.00  
C Unit \$275.00  
D Unit \$222.00

**EXPENSES-BUILDINGS**

Carpet Clean/Replace 0  
Hall Cleaning \$ 16,800.00  
Dryer vent cleaning 0  
General Maintenance \$ 12,000.00  
Garage Doors - Maint/Replace \$ 2,000.00  
Roofs - Maintenance \$ 2,000.00  
Roofs - Replacement 0  
Intercoms - Maint/Replace \$ 1,000.00  
Sewer Line/Water Damage Repair \$ 1,000.00  
Painting Interior/Exterior 0  
**Total** \$ 34,800.00

**EXPENSES-GROUNDS**

Drives/Parking Maint 0  
Feed & Weed Control \$ 14,000.00  
Mowing/Trimming \$ 40,000.00  
Other Grounds Expenses \$ 5,000.00  
Seeding & Sod 0  
Snow & Ice Removal \$ 45,000.00  
Trees/Shrubs -Mulching 0  
Trees/Shrubs - Replace 0  
Trees/Shrubs - Trim/Remove \$ 5,000.00  
**Total** \$ 109,000.00

**EXPENSES-OPERATING**

Meeting Expenses \$ 600.00  
Office Supplies/Copy \$ 500.00  
Social/PR Activities \$ 272.00  
Treasurer \$ 3,360.00  
Bank Fees \$ 200.00  
Accountant Mo Fee \$ 3,120.00  
Accountant Tax Prep \$ 1,435.00  
Audit \$ 3,250.00  
Insurance \$ 230,706.00  
Property Mgmt Fees \$ 18,144.00  
Association Secretary \$ 1,860.00  
Electricity \$ 14,000.00  
Water \$ 200.00  
Legal Fees \$ 25,000.00  
Website Operation \$ 325.00  
Taxes \$ 11,000.00  
Deferred Maint/Reserve \$ 40,000.00  
**Total** \$ 353,972.00

**TOTAL BUDGET for 2025**

**\$ 497,772.00**